

### **(xi) Budget Allocation**

Budget allocated for the year 2017-18 is as under:-

Sr. No.	Sub head	Allotment for 107-Home Guards (Rs.)	Allotment for 106 -Civil Defence (Rs.)
1	Salary	15,20,00,000/-	2,00,00,000/-
2	Medical Reimbursement	65,00,000/-	10,00,000/-
3	D.A.	90,00,000/-	22,00,000/-
4	T.E.	7,00,000/-	1,20,000/-
5	Wages	4,30,00,000/-	15,00,000/-
6	O.E.	14,00,000/-	2,00,000/-
7	POL	15,00,000/-	1,20,000/-
8	MVR	11,00,000/-	50,000/-
9	M&S	50,00,000/-	1,00,000/-
10	M&E	-	3,00,000/-
11	RRT	24,00,000/-	2,60,000/-
12	O.C.	-	40,000/-
13	Ex-gratia	1,00,00,000/-	10,00,000/-
14	LTC	30,00,000/-	2,00,000/-
15	Energy charges	12,00,000/-	2,00,000/-
TOTAL		23,68,00,000/-	2,72,90,000/-